

APPENDIX H. All Appropriated FY 26 and FY 27 Revenue Estimates

In Millions of Dollars

Revenue Item	Fund	FY 26 \$	FY 26 %	FY 27 \$	FY 27 %
Personal Income Tax					
Personal Income Tax-Withholding	GF	9,287.2	30.4%	9,645.1	29.9%
Personal Income Tax - Estimates/Finals	GF	3,343.7	10.9%	3,434.7	10.6%
Pass-Through Entity Tax	GF	2,115.3	6.9%	2,170.3	6.7%
Personal Income Tax Total		14,746.2	48.2%	15,250.1	47.3%
Sales & Use Tax					
Sales & Use Tax	GF	5,103.1	16.7%	5,230.3	16.2%
Sales & Use Tax	STF	879.2	2.9%	902.3	2.8%
Sales Tax- DMV	STF	118.1	0.4%	119.3	0.4%
Hotel Tax	TF	15.5	0.1%	16.0	0.0%
Sales & Use Tax	MRSF	459.3	1.5%	470.6	1.5%
Sales & Use Tax Total		6,575.1	21.5%	6,738.4	20.9%
Business Taxes					
Corporation Tax	GF	1,659.5	5.4%	1,656.3	5.1%
Public Service Tax	GF	319.4	1.0%	322.2	1.0%
Insurance Companies Tax	GF	323.9	1.1%	328.6	1.0%
Health Provider Tax	GF	916.9	3.0%	1,293.2	4.0%
Oil Companies Tax	STF	293.8	1.0%	300.2	0.9%
Highway Use	STF	61.7	0.2%	62.6	0.2%
Business Taxes Total		3,575.2	11.7%	3,963.1	12.3%
Other Taxes					
Inheritance & Estate Tax	GF	176.0	0.6%	235.7	0.7%
Cigarettes Tax	GF	228.1	0.7%	215.8	0.7%
Real Estate Conveyance Tax	GF	295.2	1.0%	299.3	0.9%
Alcoholic Beverages Tax	GF	79.1	0.3%	79.5	0.2%
Admissions & Dues Tax	GF	39.7	0.1%	40.2	0.1%
Miscellaneous Tax	GF	21.9	0.1%	21.3	0.1%
Cannabis Excise Tax	PRSF	5.9	0.0%	6.2	0.0%
Other Taxes Total		845.9	2.8%	898.0	2.8%
Federal Funds					
Federal Funds	GF	1,853.2	6.1%	2,035.3	6.3%
Federal Funds	STF	-	0.0%	-	0.0%
Federal Funds Total		1,853.2	6.1%	2,035.3	6.3%
Other Revenue					
Transfers - Special Revenue	GF	376.3	1.2%	385.7	1.2%
Indian Gaming Payments	GF	334.6	1.1%	349.9	1.1%
Licenses, Permits and Fees	GF	362.9	1.2%	335.6	1.0%
Sales of Commodities	GF	17.3	0.1%	17.6	0.1%
Rents, Fines and Escheats	GF	203.2	0.7%	198.3	0.6%
Investment Income	GF	301.5	1.0%	251.4	0.8%
Miscellaneous	GF	189.1	0.6%	194.1	0.6%
Transfers From/(To) Other Funds	GF	91.8	0.3%	90.2	0.3%
Transfer From Tobacco Settlement	GF	-	0.0%	89.3	0.3%
Motor Fuels Tax	STF	502.0	1.6%	494.4	1.5%
Motor Vehicle Receipts	STF	282.1	0.9%	283.4	0.9%
Licenses, Permits and Fees	STF	134.9	0.4%	137.2	0.4%

Revenue Item	Fund	FY 26 \$	FY 26 %	FY 27 \$	FY 27 %
Other Revenue					
Interest Income	STF	47.0	0.2%	41.5	0.1%
Transfers From/ (To) Other Funds	STF	11.5	0.0%	117.5	0.4%
Transfers from General Fund	MF	52.6	0.2%	52.6	0.2%
Fees and Assessments	BF	36.4	0.1%	36.6	0.1%
Fees and Assessments	IF	126.4	0.4%	128.9	0.4%
Fees and Assessments	PF	37.8	0.1%	38.5	0.1%
Fees and Assessments	WF	27.3	0.1%	27.5	0.1%
Restitutions	CIF	3.0	0.0%	3.0	0.0%
Use of Funds from Prior Years	TF	2.5	0.0%	3.0	0.0%
Transfers From/ (To) Other Funds	MRSF	101.0	0.3%	90.0	0.3%
Transfers From/ (To) Other Funds	CRF	10.3	0.0%	10.5	0.0%
Other Revenue Total		3,251.5	10.6%	3,376.7	10.5%
TOTAL GROSS REVENUE ESTIMATES		30,847.1	100.9%	32,261.6	100.0%
Reductions					
Tax Refunds	GF	(1,966.8)		(2,040.8)	
Earned Income Tax Credit	GF	(235.4)		(240.5)	
R&D Credit Exchange	GF	(9.8)		(10.1)	
Refunds of Payments	GF	(89.7)		(92.1)	
Transfer From Tobacco Settlement	GF	(261.4)		-	
Volatility Cap Adjustment	GF	(730.4)		(622.7)	
Tax Refunds	STF	(10.3)		(10.6)	
Refunds of Payments	STF	(10.9)		(11.1)	
Reductions Total		(3,314.7)		(3,027.9)	
TOTAL NET REVENUE		27,532.4		29,233.7	

Fund	Fund Name
BF	Banking Fund
CIF	Criminal Injuries Compensation Fund
CRF	Cannabis Regulatory Fund
GF	General Fund
IF	Insurance Fund
MF	Mashantucket Pequot and Mohegan Fund
MRSF	Municipal Revenue Sharing Fund
PF	Consumer Counsel and Public Utility Control Fund
PRSF	Cannabis Prevention and Recovery Services Fund
STF	Special Transportation Fund
TF	Tourism Fund
WF	Workers' Compensation Fund